

## Principal's Advisory Council Meeting Minutes

Potomac Shores Middle School

Location: Library

Date: March 20, 2025

Time: 6:10pm – 7:00pm

- I. Welcome
- II. Seahawk Shoutouts – Positive Things happening at Potomac Shores (*Ms. Dorsey*)
  - A. Kudos to Art Show
  - B. Library is doing open night for incoming 6<sup>th</sup> graders -> parent said they did a great job
  - C. Wrestling team won Regionals
  - D. PSMS Canvas page is up and running – Thank you to Ms. Williams
  - E. Thank you to parents for supporting the students
- III. Principal report
  - A. Student Achievement Data
    - i. HMH data: all three years for language arts – data has improved
      - 1. All tracked areas increased for all grades (grammar, comprehension, written composition)
    - ii. Math and Science:
      - 1. 6<sup>th</sup> grade: 5<sup>th</sup> place (math)
      - 2. Science: 7<sup>th</sup> & 8<sup>th</sup> grades: 7<sup>th</sup> place
    - iii. Science Data assessment:
      - 1. All grades: 2 of 2 CUA lower than 70%
    - iv. Every subject area has exit tickets
    - v. SOLs: science is the struggle because it covers all three years
    - vi. Tutoring is available through Clever and through school for SOLs
  - B. Budget
    - i. Needs to be at 91% - proposed is 97% - have not received final budget yet
    - ii. 1255 = total students \ 444 7<sup>th</sup> graders
  - C. Multicultural Fair is coming up
    - i. Looking for donations (parents and PTSO)
    - ii. Ms. Radu and Ms. Sanders are the POCs
    - iii. Looking for food donations

## IV: Superintendent's Advisory Council (SACI) on Instruction Update

- A. March SACI meeting:
  - i. See attachment with notes

V: Nominations for 2025-2026 PAC:

- A. Chair
- B. Vice Chair
- C. Secretary

VI: Open Forum

VII. Adjourned at 6:57pm

# **Potomac Shores Middle School**

## **Superintendent Advisory Council on Instruction**

### **Meeting Notes**

**March 12, 2025**

#### **Capital Improvement Plan (CIP)**

Prince William County is the 2<sup>nd</sup> largest school system in Virginia with 89,442 students, 10,699 school based full-time students & 2,303 full-time non-school based employees. PWCS serves families of about 170 different languages. With Fairfax county as number #1 in the state for Virginia.

The CIP is for school years 2026-2030 which will consist of New Construction, Additions, Renovations, and Maintenance

#### **New Construction**

- Occoquan Elementary, Woodbridge Area, Potomac Shores area, 14<sup>th</sup> High School (location unknown)
- Occoquan is scheduled to open December 2025; to alleviate overcrowding with a new population of 719 students
- Woodbridge Area is scheduled to open SY 26-27; with a capacity of 632
- Potomac Shores Elementary is scheduled to open SY 27-28; with a capacity of 1050
- 14<sup>th</sup> High School is scheduled to open SY 29-30; with a capacity of 1400; to alleviate overcrowding of Colgan, Forest Park, & Freedom High School and move some specialty program as Osbourn has about 625 students transferring for their specialty programs

#### **Additions**

- Pennigton Traditional School looking to add 10 more classrooms, with 4 classrooms for general education and 6 classrooms for specialty classes; looking to be completed SY 27-28
- Washinton-Reid Preschool looking to add 15 classrooms to help with the growing need of preschool program, renovations may include HVAC, Full kitchens, ADA improvement, & additional parking; looking to be completed SY 27-28
- Nokesville School & Marsteller Middle School looking to add 30 classrooms (20 for elem & 10 for midde); help reduce overcrowding and looking too possibly redistricting the area for the schools. Looking to open SY 28-29
- Dale City Elementary looking to add 8 more classrooms; adding a new mechanical with the electric and plumbing systems, ADA improvements, and parking; looking to be completed SY 31-32

#### **Renovations**

Brentsville & Potomac Transportation Center; Vaughn & Dale City Elementary; Graham Park, Fredd Lynn, Woodbridge Middle School; and Brentsville High School.

- Looking to have HVAC projects completed, Artificial Turf for high school practice fields, replacement of critical electric infrastructure, replacement of aging intercom systems, replacement of aging fire alarm systems, LED Upgrades to 14 schools, Installation of FY Solor Photovoltaic Arrays at 7 schools and replacement of inefficient windows. Totally about \$134 Million.

**Potomac Shores Middle School**  
**Superintendent Advisory Council on Instruction**  
**Meeting Notes**

**FY 2026 Budget Update**

- K-12 projections are decreasing based on birth rates and families moving further South
- Over the next 5 years student enrollment will be down 1% with SY enrollment is 89,000 students and the SY 29 student enrollment is to be about 86,000.
- Funding
- Administrative Interns at Middle and High schools
- Position to support and expand extracurricular activities and focus on expansion division wide
- Covering the tuition fee for summer high school accelerated classes
- Vape sensors in all high schools hopefully by SY25-26